## **05-07 IT Budget by Funding Source**

## **Excludes ITD Agency Billing**

00101 OFFICE OF THE GOVERNOR		General Fund	Federal Funds	Special Funds
00110 OFFICE OF MANAGEMENT AND BUDGET   \$3.459,734   \$227,571   \$5.012   \$1.000   \$3.481.19   \$0112 INFORMATION TECHNOL GOY   \$5.867,503   \$500,000   \$3.481.19   \$0112 INFORMATION TECHNOL GOY   \$5.867,503   \$500,000   \$3.51,55   \$0012 OFFICE OF THE STATE REASURER   \$100,733   \$100,733   \$100,000   \$3.51,55   \$100,000   \$3.51,55   \$100,000   \$3.51,55   \$100,000   \$3.51,55   \$100,000   \$3.51,55   \$100,000   \$3.51,55   \$100,000   \$3.51,55   \$100,000   \$3.51,55   \$100,000   \$3.51,55   \$100,000   \$3.51,55   \$100,000   \$3.51,55   \$100,000   \$3.51,55   \$100,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.600,000   \$3.51,55   \$3.700			<b>*</b> 4 ***	<b>**</b>
D0112 INFORMATION TECHNOLOGY			\$1,000,000	
D0117 OFFICE OF THE STATE AUDITOR			<b>#</b> 500,000	
D01250 OFFICE OF THE STATE TREASURER				
DOI-12 OFFICE OF THE ATTORNEY GENERAL   \$1.741,457 \$331,168 \$386,841			\$11,900	\$35,155
D0121 OFFICE OF STATE TAX COMMISSIONER   \$2,880.219   \$120,000   \$80,247   \$10150 LEGISLATIVE ASSEMBLY   \$5,876,041   \$1,398,679   \$10150 LEGISLATIVE ASSEMBLY   \$5,876,041   \$1,398,679   \$10150 LEGISLATIVE COUNCIL   \$1,398,679   \$10150 LEGISLATIVE COUNCIL   \$1,398,679   \$10150 LEGISLATIVE AND INVESTIMENT OFFICE   \$3,720,853   \$1,121,905   \$10150 LEGISLATIVE AND INVESTIMENT OFFICE   \$3,720,853   \$1,121,905   \$10150 LEGISLATIVE AND INVESTIMENT OFFICE   \$5,700   \$202,000 LEGISLATIVE AND INVERSITY SYSTEM   \$2,205,039   \$3,900   \$20251 ND INVERSITY SYSTEM   \$2,205,039   \$3,900   \$20251 ND INVERSITY SYSTEM   \$2,205,039   \$3,900   \$20255 ND INVERSITY SYSTEM   \$2,205,039   \$3,900   \$2025 ND INVERSITY SYSTEM   \$2,205,039   \$3,900   \$2025 ND INVERSITY SYSTEM   \$3,000   \$3,000   \$209,438   \$30,725			#004 400	<u> </u>
D0140 OFFICE OF ADMINISTRATIVE HEARINGS   \$80,247				\$386,841
D0150 LEGISLATIVE ASSEMBLY   S5.878.041   D0160 LEGISLATIVE COUNCIL   S1.398.679   D0160 LEGISLATIVE COUNCIL   S1.398.679   D0160 LEGISLATIVE COUNCIL   S3.720.853   D0190 RETIREMENT AND INVESTMENT OFFICE   \$5.876.989   D0190 RETIREMENT AND INVESTMENT OFFICE   \$5.876.989   D0190 RETIREMENT AND INVESTMENT OFFICE   \$5.876.989   D0190 RETIREMENT AND INVESTMENT SYSTEM   \$22.205.039   \$3.000   D0215 ND UNIVERSITY SYSTEM   \$22.205.039   \$3.000   D0215 ND UNIVERSITY SYSTEM   \$22.205.039   \$3.000   D0225 NATE LAND DEPARTMENT   \$2.205.039   \$3.000   D0224 NORTH DAKOTA FOREST SERVICE   \$117.000   D0225 STATE LIBRARY   \$93.509   \$93.015   S0.000   S0.0000   S0.000   S0.000   S0.000   S0.000   S0.000   S0.000   S0.0		\$2,880,219	\$120,000	<b>****</b>
00160 LEGISLATIVE COUNCIL   \$1,398.679		ΦE 070 044		\$80,247
00180 JUDICIAL BRANCH   \$3,720,853   \$2,720,859   00190 PETIREMENT AND INVESTMENT OFFICE   \$5,76,989   00190 PETIREMENT AND INVESTMENT OFFICE   \$1,121,905   00201 EPT OF PUBLIC INSTRUCTION   \$28,19,844   \$3,072,510   00201 EPT OF PUBLIC INSTRUCTION   \$22,205,039   \$3,900   00226 STATE LAND DEPARTMENT   \$22,205,039   \$3,900   00226 STATE LAND DEPARTMENT   \$20,9438   00224 NORTH DAKOTA FOREST SERVICE   \$117,000   00250 STATE LIBRARY   \$93,509   \$93,015   00225 SCHOOL, FOR THE DEAF   \$177,172   \$2,016   \$118,797   00253 SIAD VISION SERVICES   \$135,510   \$87,968   00270 CAREER AND TECHNICAL EDUCATION   \$132,225   \$17,513   00311 ND DEPARTMENT OF HEALTH   \$452,055   \$3,706,752   \$237,068   00313 VETERANS HOME   \$5,500   \$222,000   \$222,000   00325 DEPARTMENT OF VETERANS AFFAIRS   \$42,159   00325 DEPARTMENT OF VETERANS AFFAIRS   \$42,159   00325 DEPARTMENT OF VETERANS AFFAIRS   \$42,159   00325 DEPARTMENT OF VUMAN SERVICES   \$20,660,661   \$36,270,485   \$1,555,813   00360 PROTECTION AND ADVOCACY   \$31,896   \$86,500   00325 DEPARTMENT OF VUMAN SERVICES   \$20,660,661   \$36,270,485   \$1,555,813   00360 PROTECTION AND ADVOCACY   \$31,896   \$86,500   00380 JOB SERVICE NORTH DAKOTA   \$10,445,029   \$35,701   00401 OFFICE OF THE INSURANCE COMMISSIONER   \$32,000   \$843,699   00405 INDUSTRIAL COMMISSION   \$427,033   \$144,974   00412 AERONAUTICS COMMISSION   \$427,033   \$144,974   00412 AERONAUTICS COMMISSION   \$427,033   \$144,974   00412 AERONAUTICS COMMISSION   \$427,033   \$144,974   00413 ESCURITES DEPARTMENT OF HUMAN SERVICE NORTH DAKOTA   \$1,000   \$1				
D0199 RETIREMENT AND INVESTIMENT OFFICE   \$576,989				
00192 PUBLIC EMPLOYEES RETIREMENT SYSTEM		φ3,120,033		¢576,000
D0221 DEPT OF PUBLIC INSTRUCTION				
D0225 IND UNIVERSITY SYSTEM   \$22,205,039   \$3,900		\$010 0 <i>11</i>	¢2 072 510	\$1,121,900
D0224 NOTEL LAND DEPARTMENT				
00244 NORTH DAKOTA FOREST SERVICE         \$17,000           00250 STATE LIBRARY         \$93,509         \$93,015           00252 SCHOOL FOR THE DEAF         \$177,172         \$2,016         \$118,797           00250 SAD VISION SERVICES         \$135,310         \$87,968           00270 CAREER AND TECHNICAL EDUCATION         \$132,225         \$17,513           00301 ND DEPARTMENT OF HEALTH         \$452,055         \$3,706,752         \$237,068           00313 VETERANS HOME         \$5,500         \$222,000           00316 INDIAN AFFAIRS COMMISSION         \$11,563         \$00325 DEPARTMENT OF PUMAN SERVICES         \$42,159           00325 DEPARTMENT OF HUMAN SERVICES         \$26,660,661         \$38,270,485         \$1,555,813           00380 JOB SERVICE NORTH DAKOTA         \$10,445,029         \$35,701           00401 OFFICE OF THE INSURANCE COMMISSIONER         \$31,045,029         \$35,701           00401 OFFICE OF THE LABOR COMMISSIONER         \$367,928         \$37,750           00405 OFFICE OF THE LABOR COMMISSION         \$36,928         \$37,750           00406 OFFICE OF THE LABOR COMMISSION         \$427,033         \$144,974           00402 A ERONAUTICS COMMISSION         \$427,033         \$144,974           00412 A ERONAUTICS COMMISSION         \$160,576           00413 DEPT OF FINANCIAL INST<		φ22,205,039	φ3,900	¢200.429
00250 STATE LIBRARY		\$17,000		<del>φ209,430</del>
00252 SCHOOL FOR THE DEAF			\$02.01E	
00253 ND VISION SERVICES   \$135,310   \$87,968   00270 CAREER AND TECHNICAL EDUCATION   \$132,225   \$17,513   \$237,068   00270 CAREER AND TECHNICAL EDUCATION   \$132,225   \$3706,752   \$237,068   00313 VETERANS HOME   \$5,500   \$222,000   00316 INDIAN AFFAIRS COMMISSION   \$11,563   \$11,563   00321 DEPARTIMENT OF VETERANS AFFAIRS   \$42,159   00325 DEPARTIMENT OF VETERANS AFFAIRS   \$42,159   00325 DEPARTIMENT OF HUMAN SERVICES   \$20,660,661   \$38,270,485   \$1,555,813   00360 PROTECTION AND ADVOCACY   \$331,896   \$86,500   \$86,500   00380 PROTECTION AND ADVOCACY   \$331,896   \$86,500   \$832,000   \$833,000   \$863,500   00380 PROTECTION AND ADVOCACY   \$331,896   \$86,500   00360 PROTECTION AND ADVOCACY   \$346,699   00405 INDUSTRIAL COMMISSION   \$3367,928   \$337,750   00406 OFFICE OF THE INSURANCE COMMISSION   \$367,928   \$37,750   00406 OFFICE OF THE LABOR COMMISSION   \$427,033   \$144,974   00412 AERONAUTICS COMMISSION   \$427,033   \$144,974   00412 AERONAUTICS COMMISSION   \$427,033   \$144,974   00413 AERONAUTICS COMMISSION   \$190,576   00413 DEPT OF FINANCIAL INST   \$149,218   00413 DEPT OF FINANCIAL MORTH   \$1,000   \$393,938   00485 WORKFORCE SAFETY AND INSURANCE   \$868,976   \$873,453   00485 WORKFORCE SAFETY AND INSURANCE   \$893,938   00485 WORKFORCE SAFETY AND INSURANCE   \$893,938   00485 WORKFORCE SAFETY AND INSURANCE   \$936,000   \$642,156   00512 DIV OF EMERGENCY MANAGEMENT   \$1,716,000   \$5,158,269   \$149,634   00540 DEPT OF CORRECTIONS AND REHAB   \$2,254,798   \$89,442   \$588,390   00540 ADJUTANT GENERAL   \$90,267   \$872,000   00540 ADJUTANT GENERAL   \$90,267   \$872,000   00540 ADJUTANT GENERAL   \$90,267   \$872,000   00540 ADJUTANT G				¢119 707
D0270 CAREER AND TECHNICAL EDUCATION			φ2,010	
03011 ND DEPARTMENT OF HEALTH			¢17 512	φοτ,900
00313 VETERANS HOME         \$5,500         \$222,000           00316 INDIAN AFFAIRS COMMISSION         \$11,563           00321 DEPARTMENT OF VETERANS AFFAIRS         \$42,159           00320 DEPARTMENT OF HUMAN SERVICES         \$20,660,661         \$38,270,485         \$1,555,813           00360 PROTECTION AND ADVOCACY         \$31,896         \$86,500         \$35,701           00401 OFFICE OF THE INSURANCE COMMISSIONER         \$32,000         \$643,699           00405 INDUSTRIAL COMMISSION         \$367,928         \$37,750           00406 OFFICE OF THE LABOR COMMISSIONER         \$62,440         \$1,560           00408 PUBLIC SERVICE COMMISSION         \$427,033         \$144,974           00412 AERONAUTICS COMMISSION         \$427,033         \$144,974           00413 DEPT OF FINANCIAL INST         \$160,576           00413 DEPT OF FINANCIAL INST         \$10,374,085           00471 BANK OF NORTH DAKOTA         \$10,374,085           00473 ND HOUSING FINANCE AGENCY         \$486,976           00475 ND MILL AND ELEVATOR ASSOCIATION         \$399,398           00450 HIGHWAY PATROL         \$1,308,001         \$8,000         \$642,156           00512 DIV OF EMERGENCY MANAGEMENT         \$1,716,000         \$5,158,269         \$149,634           00530 DEPT OF CORRECTIONS AND REHAB         \$2,254,798				\$237.069
00316 INDIAN AFFAIRS COMMISSION   \$11,563   00321 DEPARTMENT OF VETERANS AFFAIRS   \$42,159   00325 DEPARTMENT OF HUMAN SERVICES   \$20,660,661   \$38,270,485   \$1,555,813   003360 PROTECTION AND ADVOCACY   \$31,896   \$86,500   00380 JOB SERVICE NORTH DAKOTA   \$10,45,029   \$35,701   00401 OFFICE OF THE INSURANCE COMMISSIONER   \$32,000   \$643,699   00405 INDUSTRIAL COMMISSION   \$367,928   \$37,750   00406 OFFICE OF THE LABOR COMMISSIONER   \$62,440   \$1,560   00408 PUBLIC SERVICE COMMISSION   \$427,033   \$144,974   00412 AFRONAUTICS COMMISSION   \$427,033   \$144,974   00412 AFRONAUTICS COMMISSION   \$427,033   \$144,974   00412 AFRONAUTICS COMMISSION   \$10,376,085   00413 DEPT OF FINANCIAL INST   \$149,218   00413 DEPT OF FINANCIAL INST   \$130,374,085   00473 ND HOUSING FINANCE AGENCY   \$486,976   00473 ND HOUSING FINANCE AGENCY   \$486,976   00475 ND MILL AND ELEVATOR ASSOCIATION   \$399,398   00485 WORKFORCE SAFETY AND INSURANCE   \$1,308,001   \$8,000   \$642,156   00512 DIV OF EMERGENCY MANAGEMENT   \$1,716,000   \$5,158,269   \$149,634   00530 DEPT OF CORRECTIONS AND REHAB   \$2,254,798   \$59,442   \$583,390   00640 ADJUTANT GENERAL   \$690,267   \$872,000   00640 ADJUTANT GENERAL   \$590,367   \$872,000   00661 DEPT OF COMMERCE   \$481,750   \$173,869   \$29,533   00602 DEPARTMENT OF AGRICULTURE   \$210,023   \$362,822   \$47,387   \$00663 TATE SEED DEPARTMENT   \$90,267   \$872,000   00601 DEPT OF COMMERCE   \$481,750   \$191,796   \$42,212   00638 NORTHERN OF AGRICULTURE   \$20,000   \$13,000   00640 ADJUTANT GENERAL   \$15,668   00627 UPPER GREAT PLAINS TRANS INST   \$937,751   \$418,159   00628 BRANCH RESEARCH CENTERS   \$92,054   \$191,796   \$42,212   00638 NORTHERN OF AGRICULTURE   \$20,000   \$13,000   00640 ADJUTANT GENERAL   \$350,000   \$472,880   00630 NORSU EXTENSION SERVICE   \$783,409   \$191,796   \$42,212   00638 NORTHERN OF AGRICULTURE   \$20,000   \$13,000   00640 NDSU MAIN RESEARCH CENTERS   \$92,054   \$191,796   \$42,212   00638 NORTHERN OF AGRICULTURE   \$350,000   \$472,880   00700 MAIN RESEARCH CENTER   \$350,000   \$472,880   00700 MAIN R			<del>\$3,700,732</del>	
00321 DEPARTMENT OF VETERANS AFFAIRS   \$20,660,661   \$38,270,485   \$1,555,813				<b>ΨΖΖΖ,000</b>
00325 DEPARTMENT OF HUMAN SERVICES   \$20,660,661   \$38,270,485   \$1,555,813     00360 PROTECTION AND ADVOCACY   \$31,896   \$86,500     00360 JOB SERVICE NORTH DAKOTA   \$10,445,029   \$35,701     00401 OFFICE OF THE INSURANCE COMMISSIONER   \$32,000   \$643,699     00405 INDUSTRIAL COMMISSION   \$367,928   \$37,750     00401 OFFICE OF THE LABOR COMMISSIONER   \$82,440   \$1,560     00408 OFFICE OF THE LABOR COMMISSIONER   \$82,440   \$1,560     00408 PUBLIC SERVICE COMMISSION   \$427,033   \$144,974     00412 AERONAUTICS COMMISSION   \$427,033   \$144,974     00412 AERONAUTICS COMMISSION   \$160,576     00413 DEPT OF FINANCIAL INST   \$149,218     00414 SECURITIES DEPARTMENT   \$73,849     00471 BANK OF NORTH DAKOTA   \$10,374,085     00473 ND HOUSING FINANCE AGENCY   \$486,976     00475 ND MILL AND ELEVATOR ASSOCIATION   \$399,398     00485 WORKFORCE SAFETY AND INSURANCE   \$1,308,001   \$8,000   \$642,156     00510 DIVL OF EMERGENCY MANAGEMENT   \$1,716,000   \$5,158,269   \$149,634     00530 DEPT OF COMMERCE   \$9,0267   \$872,000     00601 DEPT OF COMMERCE   \$481,750   \$173,869   \$29,533     00602 DEPARTMENT   \$210,023   \$362,822   \$47,387     00616 STATE SEED DEPARTMENT   \$937,751   \$418,159     00628 BRANCH RESEARCH CENTERS   \$92,054   \$107,495     00630 NDSU EXTENSION SERVICE   \$783,409   \$191,796   \$542,212     00638 NORTHERN CROPS INSTITUTE   \$20,000   \$13,000     00640 NDSU MAIN RESEARCH CENTERS   \$92,054   \$107,495     00649 AGRONOMY SEED FARM   \$350,000   \$472,880     00709 COUNCIL ON THE ARTS   \$2,710   \$37,267   \$0,000     00710 MATER COMMISSION   \$680,611   \$1,625   \$19,617     00770 WATER COMMISSION   \$13,076,546     00770 WATER COMMISSION   \$10,94,660   \$13,076,546     00770 WATER COMMISSION   \$10,94,660   \$13,076,546     00770 WATER COMMISSION   \$10,94,660   \$13,076,546     00770 PARKS AND RECREATION DEPT   \$311,776   \$40,940,960   \$13,076,546     00770 WATER COMMISSION   \$10,94,660   \$13,076,546     00770 WATER COMMISSION   \$10,94,660   \$13,076,546     00770 WATER COMMISSION   \$10,946,660   \$13,076,546     00770 WATER				
0.0380 PROTECTION AND ADVOCACY   \$31,896   \$86,500   0.0380 JOB SERVICE NORTH DAKOTA   \$10,445,029   \$35,701   0.0401 OFFICE OF THE INSURANCE COMMISSIONER   \$32,000   \$643,699   0.0405 INDUSTRIAL COMMISSION   \$367,928   \$37,750   0.0406 OFFICE OF THE LABOR COMMISSIONER   \$62,440   \$1,560   0.0408 PUBLIC SERVICE COMMISSION   \$427,033   \$144,974   0.0412 AERONAUTICS COMMISSION   \$160,576   0.0413 DEPT OF FINANCIAL INST   \$149,218   0.0471 BANK OF NORTH DAKOTA   \$10,374,085   0.0471 BANK OF NORTH DAKOTA   \$10,374,085   0.0473 ND HOUSING FINANCE AGENCY   \$486,976   0.0475 ND MILL AND ELEVATOR ASSOCIATION   \$10,374,085   0.0456 WORKFORCE SAFETY AND INSURANCE   \$1,308,001   \$8,000   \$642,156   0.0512 DIV OF EMERGENCY MANAGEMENT   \$1,716,000   \$1,582,699   \$149,634   0.0530 DEPT OF CORRECTIONS AND REHAB   \$2,254,798   \$59,442   \$583,390   0.0540 ADJUTANT GENERAL   \$90,267   \$872,000   0.0601 DEPT OF COMRECE   \$481,750   \$13,080   \$10,374,955   0.0620 DEPARTMENT   \$210,023   \$362,822   \$47,387   0.0616 STATE SEED DEPARTMENT   \$210,023   \$362,822   \$47,387   0.0628 DEPARTMENT OF AGRICULTURE   \$20,000   \$13,000   \$472,880   0.0649 AGRONOMY SEED FARM   \$350,000   \$472,880   0.0649 AGRONOMY SEED FARM   \$31,625   \$19,			\$38 270 485	\$1 555 813
0.0380 JOB SERVICE NORTH DAKOTA   \$10,445,029 \$35,701				ψ1,555,615
00401 OFFICE OF THE INSURANCE COMMISSIONER         \$32,000         \$643,699           00405 INDUSTRIAL COMMISSION         \$367,928         \$37,750           00406 OFFICE OF THE LABOR COMMISSIONR         \$62,440         \$1,560           00408 PUBLIC SERVICE COMMISSION         \$427,033         \$144,974           00412 AERONAUTICS COMMISSION         \$160,576           00413 DEPT OF FINANCIAL INST         \$149,218           00413 DEPT OF FINANCIAL INST         \$73,849           00471 BANK OF NORTH DAKOTA         \$10,374,085           00473 ND HOUSING FINANCE AGENCY         \$399,398           00485 WORKFORCE SAFETY AND INSURANCE         \$5,973,453           00504 HIGHWAY PATROL         \$1,308,001         \$6,000           00512 DIV OF EMERGENCY MANAGEMENT         \$1,716,000         \$5,158,269         \$149,634           00530 DEPT OF CORRECTIONS AND REHAB         \$2,254,798         \$59,442         \$583,390           00540 ADJUTANT GENERAL         \$90,267         \$872,000           00601 DEPT OF COMMERCE         \$481,750         \$173,869         \$29,533           00602 DEPARTMENT OF AGRICULTURE         \$210,023         \$362,822         \$47,387           00610 DEPT OF COMMERCE         \$481,550         \$173,869         \$29,533           00622 BERATMENT OF AGRICULTURE		ψο 1,000		\$35,701
00405 INDUSTRIAL COMMISSION         \$367,928         \$37,750           00406 OFFICE OF THE LABOR COMMISSIONER         \$62,440         \$1,560           00408 PUBLIC SERVICE COMMISSION         \$427,033         \$144,974           00412 AERONAUTICS COMMISSION         \$160,576           00413 DEPT OF FINANCIAL INST         \$149,218           00414 SECURITIES DEPARTMENT         \$73,849           00471 BANK OF NORTH DAKOTA         \$10,374,085           00473 ND HOUSING FINANCE AGENCY         \$486,976           00475 ND MILL AND ELEVATOR ASSOCIATION         \$399,398           00458 WORKFORCE SAFETY AND INSURANCE         \$5,973,453           00504 HIGHWAY PATROL         \$1,308,001         \$8,000         \$642,156           00512 DIV OF EMERGENCY MANAGEMENT         \$1,716,000         \$5,158,269         \$149,634           00530 DEPT OF CORRECTIONS AND REHAB         \$2,254,798         \$59,442         \$583,390           00540 ADJUTANT GENERAL         \$90,267         \$872,000           00610 DEPT OF COMMERCE         \$481,750         \$173,869         \$29,533           00602 DEPARTMENT OF AGRICULTURE         \$210,023         \$362,822         \$47,387           00616 STATE SEED DEPARTMENT         \$15,658         \$93,751         \$418,159           00628 BRANCH RESEARCH CENTERS				
00406 OFFICE OF THE LABOR COMMISSIONER         \$62,440         \$1,560           00408 PUBLIC SERVICE COMMISSION         \$427,033         \$144,974           00412 AERONAUTICS COMMISSION         \$160,576           00413 DEPT OF FINANCIAL INST         \$149,218           00414 SECURITIES DEPARTMENT         \$73,849           00471 BANK OF NORTH DAKOTA         \$10,374,085           00473 ND HOUSING FINANCE AGENCY         \$486,976           00475 ND MILL AND ELEVATOR ASSOCIATION         \$399,398           00458 WORKFORCE SAFETY AND INSURANCE         \$5,973,453           00504 HIGHWAY PATROL         \$1,308,001         \$8,000         \$642,156           00512 DIV OF EMERGENCY MANAGEMENT         \$1,716,000         \$5,158,269         \$149,634           00530 DEPT OF CORRECTIONS AND REHAB         \$2,254,798         \$59,442         \$583,390           00601 DEPT OF COMMERCE         \$481,750         \$173,869         \$29,533           00602 DEPARTMENT OF AGRICULTURE         \$210,023         \$362,822         \$47,387           00616 STATE SEED DEPARTMENT         \$155,658           00627 UPPER GREAT PLAINS TRANS INST         \$937,751         \$418,159           00628 BRANCH RESEARCH CENTERS         \$92,054         \$107,495           00638 NORTHERN CROPS INSTITUTE         \$20,000         <		\$367 928	Ψ02,000	
00408 PUBLIC SERVICE COMMISSION         \$427,033         \$144,974           00412 AERONAUTICS COMMISSION         \$160,576           00413 DEPT OF FINANCIAL INST         \$149,218           00414 SECURITIES DEPARTMENT         \$73,849           00471 BANK OF NORTH DAKOTA         \$10,374,085           00473 ND HOUSING FINANCE AGENCY         \$486,976           00475 ND MILL AND ELEVATOR ASSOCIATION         \$399,398           00485 WORKFORCE SAFETY AND INSURANCE         \$5,973,453           00504 HIGHWAY PATROL         \$1,308,001         \$8,000         \$642,156           00512 DIV OF EMERGENCY MANAGEMENT         \$1,716,000         \$5,158,269         \$149,634           00530 DEPT OF CORRECTIONS AND REHAB         \$2,254,798         \$59,442         \$583,390           00540 ADJUTANT GENERAL         \$90,267         \$872,000           00610 DEPT OF COMMERCE         \$481,750         \$173,869         \$29,533           00610 STATE SEED DEPARTMENT         \$155,658         \$062,222         \$47,387           00618 STATE SEED DEPARTMENT         \$155,658         \$937,751         \$418,159           00628 BRANCH RESEARCH CENTERS         \$92,054         \$107,495           00630 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00638 NORTHERN CR			\$1.560	φοτ,του
00412 AERONAUTICS COMMISSION         \$160,576           00413 DEPT OF FINANCIAL INST         \$149,218           00414 SECURITIES DEPARTMENT         \$73,849           00471 BANK OF NORTH DAKOTA         \$10,374,085           00473 ND HOUSING FINANCE AGENCY         \$486,976           00475 ND MILL AND ELEVATOR ASSOCIATION         \$399,398           00485 WORKFORCE SAFETY AND INSURANCE         \$5,973,453           00504 HIGHWAY PATROL         \$1,308,001         \$8,000         \$642,156           00512 DIV OF EMERGENCY MANAGEMENT         \$1,716,000         \$5,158,269         \$149,634           00530 DEPT OF CORRECTIONS AND REHAB         \$2,254,798         \$59,442         \$583,390           00540 ADJUTANT GENERAL         \$90,267         \$872,000           00601 DEPT OF COMMERCE         \$481,750         \$173,869         \$29,533           00602 DEPARTMENT OF AGRICULTURE         \$210,023         \$362,822         \$47,387           00616 STATE SEED DEPARTMENT         \$155,658           00627 UPPER GREAT PLAINS TRANS INST         \$937,751         \$418,159           00630 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00649 AGRONOMY SEED FARM         \$235,062				
00413 DEPT OF FINANCIAL INST         \$149,218           00414 SCURITIES DEPARTMENT         \$73,849           00471 BANK OF NORTH DAKOTA         \$10,374,085           00473 ND HOUSING FINANCE AGENCY         \$486,976           00475 ND MILL AND ELEVATOR ASSOCIATION         \$399,398           00485 WORKFORCE SAFETY AND INSURANCE         \$5,973,453           00504 HIGHWAY PATROL         \$1,308,001         \$8,000         \$642,156           00512 DIV OF EMERGENCY MANAGEMENT         \$1,716,000         \$5,158,269         \$149,634           00530 DEPT OF CORRECTIONS AND REHAB         \$2,254,798         \$59,442         \$583,390           00540 ADJUTANT GENERAL         \$90,267         \$872,000           00601 DEPT OF COMMERCE         \$481,750         \$173,869         \$29,533           00602 DEPARTMENT OF AGRICULTURE         \$210,023         \$362,822         \$47,387           00616 STATE SEED DEPARTMENT         \$155,658           00627 UPPER GREAT PLAINS TRANS INST         \$937,751         \$418,159           00630 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00640 NDSU MAIN RESEARCH CENTER         \$350,000         \$472,880           00649 AGRONOMY SEED FARM		Ψ127,000	Ψ111,071	\$160.576
00414 SECURITIES DEPARTMENT         \$73,849           00471 BANK OF NORTH DAKOTA         \$10,374,085           00473 ND HOUSING FINANCE AGENCY         \$486,976           00475 ND MILL AND ELEVATOR ASSOCIATION         \$399,398           00485 WORKFORCE SAFETY AND INSURANCE         \$5,973,453           00504 HIGHWAY PATROL         \$1,308,001         \$8,000         \$642,156           00512 DIV OF EMERGENCY MANAGEMENT         \$1,716,000         \$5,158,269         \$149,634           00530 DEPT OF CORRECTIONS AND REHAB         \$22,754,000         \$59,442         \$583,390           00640 ADJUTANT GENERAL         \$90,267         \$872,000           00601 DEPT OF COMMERCE         \$481,750         \$173,869         \$29,533           00602 DEPARTMENT OF AGRICULTURE         \$210,023         \$362,822         \$47,387           00616 STATE SEED DEPARTMENT         \$15,658         \$937,751         \$418,159           00627 UPPER GREAT PLAINS TRANS INST         \$937,751         \$418,159           00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00649 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00649 AGRONOMY SEED FARM         \$35,000         \$472,88				
00471 BANK OF NORTH DAKOTA         \$10,374,085           00473 ND HOUSING FINANCE AGENCY         \$486,976           00475 ND MILL AND ELEVATOR ASSOCIATION         \$399,398           00485 WORKFORCE SAFETY AND INSURANCE         \$5,973,453           00504 HIGHWAY PATROL         \$1,308,001         \$8,000         \$642,156           00512 DIV OF EMERGENCY MANAGEMENT         \$1,716,000         \$5,158,269         \$149,634           00530 DEPT OF CORRECTIONS AND REHAB         \$2,254,798         \$59,442         \$583,390           00540 ADJUTANT GENERAL         \$90,267         \$872,000           00601 DEPT OF COMMERCE         \$4481,750         \$173,869         \$29,533           00610 EPT OF COMMERCE         \$441,750         \$173,869         \$29,533           00628 BRANCH RESEARCH CENTERS         \$210,002         \$13,000         \$418,159           <		\$73.849		ψ <del></del>
00473 ND HOUSING FINANCE AGENCY         \$486,976           00475 ND MILL AND ELEVATOR ASSOCIATION         \$399,398           00485 WORKFORCE SAFETY AND INSURANCE         \$5,973,453           00504 HIGHWAY PATROL         \$1,308,001         \$8,000         \$642,156           00512 DIV OF EMERGENCY MANAGEMENT         \$1,716,000         \$5,158,269         \$149,634           00530 DEPT OF CORRECTIONS AND REHAB         \$2,254,798         \$59,442         \$583,390           00540 ADJUTANT GENERAL         \$90,267         \$872,000           00601 DEPT OF COMMERCE         \$481,750         \$173,869         \$29,533           00602 DEPARTMENT OF AGRICULTURE         \$210,023         \$362,822         \$47,387           00616 STATE SEED DEPARTMENT         \$937,751         \$418,159           00627 UPPER GREAT PLAINS TRANS INST         \$937,751         \$418,159           00638 BRANCH RESEARCH CENTERS         \$92,054         \$107,495           00630 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00649 AGRONOMY SEED FARM         \$350,000         \$37,267         \$0           00701 HISTORICAL SOCIETY         \$235,062         \$63,785           00709 COUNCIL ON THE ARTS         \$2,710         \$37,267         \$0           00720 GAME AND FISH DEP		7,		\$10.374.085
00475 ND MILL AND ELEVATOR ASSOCIATION         \$399,398           00485 WORKFORCE SAFETY AND INSURANCE         \$5,973,453           00504 HIGHWAY PATROL         \$1,308,001         \$8,000         \$642,156           00512 DIV OF EMERGENCY MANAGEMENT         \$1,716,000         \$5,158,269         \$149,634           00530 DEPT OF CORRECTIONS AND REHAB         \$2,254,798         \$59,442         \$583,390           00540 ADJUTANT GENERAL         \$90,267         \$872,000           00601 DEPT OF COMMERCE         \$481,750         \$173,869         \$29,533           00602 DEPARTMENT OF AGRICULTURE         \$210,023         \$362,822         \$47,387           00616 STATE SEED DEPARTMENT         \$155,658           00627 UPPER GREAT PLAINS TRANS INST         \$937,751         \$418,159           00628 BRANCH RESEARCH CENTERS         \$92,054         \$107,495           00630 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00640 NDSU MAIN RESEARCH CENTER         \$350,000         \$472,880           00649 AGRONOMY SEED FARM         \$3,500           00701 HISTORICAL SOCIETY         \$235,062         \$63,785           00702 GAME AND FISH DEPARTMENT         \$1,534,901				
00485 WORKFORCE SAFETY AND INSURANCE         \$5,973,453           00504 HIGHWAY PATROL         \$1,308,001         \$8,000         \$642,156           00512 DIV OF EMERGENCY MANAGEMENT         \$1,716,000         \$5,158,269         \$149,634           00530 DEPT OF CORRECTIONS AND REHAB         \$2,254,798         \$59,442         \$583,390           00540 ADJUTANT GENERAL         \$90,267         \$872,000           00601 DEPT OF COMMERCE         \$481,750         \$173,869         \$29,533           00602 DEPARTMENT OF AGRICULTURE         \$210,023         \$362,822         \$47,387           00616 STATE SEED DEPARTMENT         \$155,658           00627 UPPER GREAT PLAINS TRANS INST         \$937,751         \$418,159           00628 BRANCH RESEARCH CENTERS         \$92,054         \$107,495           00630 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00640 NDSU MAIN RESEARCH CENTER         \$350,000         \$472,880           00649 AGRONOMY SEED FARM         \$350,000         \$472,880           00701 HISTORICAL SOCIETY         \$235,062         \$63,785           00720 GAME AND FISH DEPARTMENT         \$1,534,901           00750 PARKS AND RECREATION DEPT         \$311,778	00475 ND MILL AND ELEVATOR ASSOCIATION			
00504 HIGHWAY PATROL         \$1,308,001         \$8,000         \$642,156           00512 DIV OF EMERGENCY MANAGEMENT         \$1,716,000         \$5,158,269         \$149,634           00530 DEPT OF CORRECTIONS AND REHAB         \$2,254,798         \$59,442         \$583,390           00540 ADJUTANT GENERAL         \$90,267         \$872,000           00601 DEPT OF COMMERCE         \$481,750         \$173,869         \$29,533           00602 DEPARTMENT OF AGRICULTURE         \$210,023         \$362,822         \$47,337           00616 STATE SEED DEPARTMENT         \$155,658           00627 UPPER GREAT PLAINS TRANS INST         \$937,751         \$418,159           00628 BRANCH RESEARCH CENTERS         \$92,054         \$107,495           00630 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00640 NDSU MAIN RESEARCH CENTER         \$350,000         \$472,880           00649 AGRONOMY SEED FARM         \$235,062         \$63,785           00709 COUNCIL ON THE ARTS         \$2,710         \$37,267         \$0           00720 GAME AND FISH DEPARTMENT         \$231,034           00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00	00485 WORKFORCE SAFETY AND INSURANCE			\$5,973,453
00530 DEPT OF CORRECTIONS AND REHAB         \$2,254,798         \$59,442         \$583,390           00540 ADJUTANT GENERAL         \$90,267         \$872,000           00601 DEPT OF COMMERCE         \$481,750         \$173,869         \$29,533           00602 DEPARTMENT OF AGRICULTURE         \$210,023         \$362,822         \$47,387           00616 STATE SEED DEPARTMENT         \$155,658           00627 UPPER GREAT PLAINS TRANS INST         \$937,751         \$418,159           00628 BRANCH RESEARCH CENTERS         \$92,054         \$107,495           00630 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00640 NDSU MAIN RESEARCH CENTER         \$350,000         \$472,880           00649 AGRONOMY SEED FARM         \$350,000         \$472,880           00701 HISTORICAL SOCIETY         \$235,062         \$63,785           00709 COUNCIL ON THE ARTS         \$2,710         \$37,267         \$0           00720 GAME AND FISH DEPARTMENT         \$1,534,901           00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION		\$1,308,001	\$8,000	
00540 ADJUTANT GENERAL         \$90,267         \$872,000           00601 DEPT OF COMMERCE         \$481,750         \$173,869         \$29,533           00602 DEPARTMENT OF AGRICULTURE         \$210,023         \$362,822         \$47,387           00616 STATE SEED DEPARTMENT         \$155,658           00627 UPPER GREAT PLAINS TRANS INST         \$937,751         \$418,159           00628 BRANCH RESEARCH CENTERS         \$92,054         \$107,495           00630 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00640 NDSU MAIN RESEARCH CENTER         \$350,000         \$472,880           00649 AGRONOMY SEED FARM         \$3,500           00701 HISTORICAL SOCIETY         \$235,062         \$63,785           00709 COUNCIL ON THE ARTS         \$2,710         \$37,267         \$0           00720 GAME AND FISH DEPARTMENT         \$1,534,901           00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION         \$1,094,060         \$13,076,546	00512 DIV OF EMERGENCY MANAGEMENT	\$1,716,000	\$5,158,269	\$149,634
00601 DEPT OF COMMERCE         \$481,750         \$173,869         \$29,533           00602 DEPARTMENT OF AGRICULTURE         \$210,023         \$362,822         \$47,387           00616 STATE SEED DEPARTMENT         \$155,658           00627 UPPER GREAT PLAINS TRANS INST         \$937,751         \$418,159           00628 BRANCH RESEARCH CENTERS         \$92,054         \$107,495           00630 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00640 NDSU MAIN RESEARCH CENTER         \$350,000         \$472,880           00649 AGRONOMY SEED FARM         \$3,500           00701 HISTORICAL SOCIETY         \$235,062         \$63,785           00709 COUNCIL ON THE ARTS         \$2,710         \$37,267         \$0           00720 GAME AND FISH DEPARTMENT         \$1,534,901           00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION         \$1,094,060         \$13,076,546	00530 DEPT OF CORRECTIONS AND REHAB	\$2,254,798	\$59,442	\$583,390
00602 DEPARTMENT OF AGRICULTURE         \$210,023         \$362,822         \$47,387           00616 STATE SEED DEPARTMENT         \$155,658           00627 UPPER GREAT PLAINS TRANS INST         \$937,751         \$418,159           00628 BRANCH RESEARCH CENTERS         \$92,054         \$107,495           00630 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00640 NDSU MAIN RESEARCH CENTER         \$350,000         \$472,880           00649 AGRONOMY SEED FARM         \$3,500           00701 HISTORICAL SOCIETY         \$235,062         \$63,785           00709 COUNCIL ON THE ARTS         \$2,710         \$37,267         \$0           00720 GAME AND FISH DEPARTMENT         \$1,534,901           00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION         \$1,094,060         \$13,076,546	00540 ADJUTANT GENERAL	\$90,267	\$872,000	
00616 STATE SEED DEPARTMENT         \$155,658           00627 UPPER GREAT PLAINS TRANS INST         \$937,751         \$418,159           00628 BRANCH RESEARCH CENTERS         \$92,054         \$107,495           00630 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00640 NDSU MAIN RESEARCH CENTER         \$350,000         \$472,880           00649 AGRONOMY SEED FARM         \$3350,000         \$37,500           00701 HISTORICAL SOCIETY         \$235,062         \$63,785           00709 COUNCIL ON THE ARTS         \$2,710         \$37,267         \$0           00720 GAME AND FISH DEPARTMENT         \$1,534,901           00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION         \$1,094,060         \$13,076,546	00601 DEPT OF COMMERCE	\$481,750	\$173,869	\$29,533
00627 UPPER GREAT PLAINS TRANS INST         \$937,751         \$418,159           00628 BRANCH RESEARCH CENTERS         \$92,054         \$107,495           00630 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00640 NDSU MAIN RESEARCH CENTER         \$350,000         \$472,880           00649 AGRONOMY SEED FARM         \$350,000         \$37,267           00701 HISTORICAL SOCIETY         \$235,062         \$63,785           00709 COUNCIL ON THE ARTS         \$2,710         \$37,267         \$0           00720 GAME AND FISH DEPARTMENT         \$1,534,901           00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION         \$1,094,060         \$13,076,546	00602 DEPARTMENT OF AGRICULTURE	\$210,023	\$362,822	\$47,387
00628 BRANCH RESEARCH CENTERS         \$92,054         \$107,495           00630 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00640 NDSU MAIN RESEARCH CENTER         \$350,000         \$472,880           00649 AGRONOMY SEED FARM         \$3,500           00701 HISTORICAL SOCIETY         \$235,062         \$63,785           00709 COUNCIL ON THE ARTS         \$2,710         \$37,267         \$0           00720 GAME AND FISH DEPARTMENT         \$1,534,901           00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION         \$1,094,060         \$13,076,546	00616 STATE SEED DEPARTMENT			\$155,658
00630 NDSU EXTENSION SERVICE         \$783,409         \$191,796         \$542,212           00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00640 NDSU MAIN RESEARCH CENTER         \$350,000         \$472,880           00649 AGRONOMY SEED FARM         \$350,000         \$3,500           00701 HISTORICAL SOCIETY         \$235,062         \$63,785           00709 COUNCIL ON THE ARTS         \$2,710         \$37,267         \$0           00720 GAME AND FISH DEPARTMENT         \$1,534,901         \$1,534,901           00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION         \$1,094,060         \$13,076,546	00627 UPPER GREAT PLAINS TRANS INST		\$937,751	\$418,159
00638 NORTHERN CROPS INSTITUTE         \$20,000         \$13,000           00640 NDSU MAIN RESEARCH CENTER         \$350,000         \$472,880           00649 AGRONOMY SEED FARM         \$350,000         \$3,500           00701 HISTORICAL SOCIETY         \$235,062         \$63,785           00709 COUNCIL ON THE ARTS         \$2,710         \$37,267         \$0           00720 GAME AND FISH DEPARTMENT         \$1,534,901         \$1,534,901           00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION         \$1,094,060         \$13,076,546		\$92,054		\$107,495
00640 NDSU MAIN RESEARCH CENTER         \$350,000         \$472,880           00649 AGRONOMY SEED FARM         \$3,500           00701 HISTORICAL SOCIETY         \$235,062         \$63,785           00709 COUNCIL ON THE ARTS         \$2,710         \$37,267         \$0           00720 GAME AND FISH DEPARTMENT         \$1,534,901         \$1,534,901           00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION         \$1,094,060         \$13,076,546	00630 NDSU EXTENSION SERVICE	\$783,409	\$191,796	\$542,212
00649 AGRONOMY SEED FARM         \$3,500           00701 HISTORICAL SOCIETY         \$235,062         \$63,785           00709 COUNCIL ON THE ARTS         \$2,710         \$37,267         \$0           00720 GAME AND FISH DEPARTMENT         \$1,534,901           00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION         \$1,094,060         \$13,076,546	00638 NORTHERN CROPS INSTITUTE	\$20,000		
00701 HISTORICAL SOCIETY         \$235,062         \$63,785           00709 COUNCIL ON THE ARTS         \$2,710         \$37,267         \$0           00720 GAME AND FISH DEPARTMENT         \$1,534,901           00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION         \$1,094,060         \$13,076,546	00640 NDSU MAIN RESEARCH CENTER	\$350,000		
00709 COUNCIL ON THE ARTS         \$2,710         \$37,267         \$0           00720 GAME AND FISH DEPARTMENT         \$1,534,901           00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION         \$1,094,060         \$13,076,546				\$3,500
00720 GAME AND FISH DEPARTMENT         \$1,534,901           00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION         \$1,094,060         \$13,076,546	00701 HISTORICAL SOCIETY	\$235,062		
00750 PARKS AND RECREATION DEPT         \$311,778         \$28,750         \$231,034           00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION         \$1,094,060         \$13,076,546		\$2,710	\$37,267	
00770 WATER COMMISSION         \$680,611         \$1,625         \$19,617           00801 DEPT OF TRANSPORTATION         \$1,094,060         \$13,076,546				
00801 DEPT OF TRANSPORTATION \$1,094,060 \$13,076,546				
		\$680,611		
Total \$81,005,715 \$66,828,758 \$49,554,100				
	Total	\$81,005,715	\$66,828,758	\$49,554,100

\$197,388,573